GOVERNMENT OF ANDHRA PRADESH ABSTRACT

A.P. Reorganisation Act 2014 – Authorization of expenditure from the Consolidated Fund of Telangana for a period of 4 months from 2nd June 2014 (Appointed Day) – Orders - Issued.

FINANCE (BG-I) DEPARTMENT

G.O.Ms.No.117 Dated: 21-5-2014.

Read the following:-

1. A.P. Reorganisation Act No.6 of 2014.

2. G.O.Ms.No.88, Finance (BG.I) Department, Dated: 26.4.2014.

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In pursuance of Section 44 of Andhra Pradesh Reorganisation Act 2014, the Governor of existing State of Andhra Pradesh hereby authorize expenditure as per the Statement annexed to this Order for an amount of **Rs.26,516,90,28,000** (Rupees Twenty six thousand Five hundred sixteen crores Ninety lakhs Twenty eight thousand only) from the consolidated fund of the State of Telangana for a period of Four months beginning from **2**nd **June, 2014** (Appointed Day) pending sanction of such expenditure by the Legislative Assembly of the State of Telangana.

2. All the Heads of Departments and Chief Controlling Officers of State of Telangana should ensure that until further orders the total expenditure to be incurred for a period of Four months from 2nd June, 2014 during the Financial Year 2014-15 does not exceed the amounts specified against each demand in the Annexure appended to this Order.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJEYA KALLAM PRINCIPAL FINANCE SECRETARY

То

All Heads of Department.

All Departments of Secretariat

The Accountant General, A.P. Hyderabad (20 copies).

The Pay and Accounts Officer, Hyderabad (10 copies).

The Director of Treasuries & Accounts, A.P. Hyderabad.

The Director Works and Accounts, A.P. Hyderabad.

All District Treasury Officers.

All District Collectors.

The Secretary to Government, Ministry of Finance, Government of India, New Delhi.

The Comptroller and Auditor General of India, New Delhi.

The Finance (Projects Wing) Department.

Copy to:

The Registrar, AP High Court, Hyderabad.

The Secretary, AP Public Service Commission.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE

AUTHORISATION OF EXPENDITURE BY THE GOVERNOR OF EXISTING STATE OF ANDHRA PRADESH FROM THE CONSOLIDATED FUND OF THE STATE OF TELANGANA FOR A PERIOD OF FOUR MONTHS BEGINNIG FROM 2ND JUNE 2014 (APPOINTED DAY) PENDING SANCTION OF SUCH EXPENDITURE BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF TELANGANA AS PER SECTION 44 OF ANDHRA PRADESH REORGANISATION ACT 2014

(Rupees in thousands)

Demand Number	Services and Purposes		Voted	Charged	Total
I.	State Legislature	Revenue	18,77,19	57,81	19,35,0
II.	Governor and Council of Ministers	Revenue	3,30,81	3,35,52	6,66,3
III.	Administration of Justice	Revenue	131,09,82	31,16,90	162,26,7
		Capital	21,27,02		21,27,0
IV.	General Administration &	Revenue	93,04,67		93,04,6
	Elections	Capital	2,09,79		2,09,7
V.	Revenue, Registration and	Revenue	362,23,42		362,23,4
	Relief	Capital	8,59,94		8,59,9
VI.	Excise Administration	Revenue	56,64,15		56,64,1
		Capital	1,38,93		1,38,9
VII.	Commercial Taxes Administration	Revenue	71,37,91		71,37,9
VIII.	Transport Administration	Revenue	20,87,31		20,87,3
	Fiscal Administration,	Revenue	3831,58,74	2328,40,54	6159,99,2
	Planning, Surveys &	Capital	137,33,33		137,33,3
	Statistics	Loans	19,30,08		19,30,0
		Public Debt	, ,	1125,51,31	1125,51,3
X.	Home Administration	Revenue	829,83,36		829,83,3
		Capital	28,93,10		28,93,
		Loans	7,70,00		7,70,0
XI.	Roads, Buildings and Ports	Revenue	225,57,79	34,68	225,92,4
	,	Capital	591,07,70		591,07,7
		Loans	47,83,20		47,83,2
XII.	School Education	Revenue	2568,99,12		2568,99,1
		Capital	33,05,80		33,05,8
XIII.	Higher Education	Revenue	355,67,64		355,67,6
		Capital	7,16,26		7,16,2
XIV.	Technical Education	Revenue	179,14,78		179,14,7
		Capital	13,18,84		13,18,8
XV.	Sports and Youth Services	Revenue	23,41,28		23,41,2
	•	Capital	29,92,27		29,92,2
XVI.	Medical and Health	Revenue	960,44,90		960,44,9
		Capital	35,80,99		35,80,9
		Loans	16,29,96		16,29,9
XVII.	Municipal Administration	Revenue	820,39,61		820,39,6
	and Urban Development	Capital	2,80,00		2,80,0
		Loans	719,29,33		719,29,3
XVIII.	Housing	Revenue	236,22,61		236,22,6
		Loans	165,37,85		165,37,8
XIX.	Information and Public Relations	Revenue	28,74,25		28,74,2
XX.	Labour and Employment	Revenue	101,44,46		101,44,4
		Capital	47,30		47,3
XXI.	Social Welfare	Revenue	522,66,70		522,66,7
		Capital	100,22,95		100,22,9
		Loans	3,50,00		3,50,0

Demand Number	Services and Purposes		Voted	Charged	Total
XXII. Triba	l Welfare	Revenue	299,99,12		299,99,12
		Capital	55,54,96		55,54,96
		Loans	57,97		57,97
XXIII. Backy	ward Classes Welfare	Revenue	512,92,30		512,92,30
		Capital	51,10,00		51,10,00
XXIV. Minor	rity Welfare	Revenue	174,32,17		174,32,17
		Capital	6,41,67		6,41,67
		Loans	1,04,21		1,04,21
XXV. Wom	en, Child and	Revenue	226,40,74		226,40,74
Disab	led Welfare	Capital	22,65,40		22,65,40
	nistration of Religious wments	Revenue	7,77,60		7,77,60
XXVII. Agric	ulture	Revenue	615,36,33		615,36,33
C		Capital	2,08,40		2,08,40
XXVIII. Anim	al Husbandry and	Revenue	186,13,26		186,13,26
Fishe	ries	Capital	5,43,82		5,43,82
XXIX. Fores	t, Science,	Revenue	77,33,45		77,33,45
Techr	nology&Environment	Capital	8,53		8,53
XXX. Co-op	peration	Revenue	26,89,71		26,89,71
XXXI. Panch	nayat Raj	Revenue	901,41,77		901,41,77
		Capital	55,28,25		55,28,25
XXXII. Rural	•	Revenue	1163,79,60		1163,79,60
XXXIII. Major	r and Medium	Revenue	1429,82,56		1429,82,56
Irriga	tion	Capital	1406,85,14	17,21,54	1424,06,68
XXXIV. Minor	r Irrigation	Revenue	103,58,28		103,58,28
		Capital	405,33,87	3,52,30	408,86,17
XXXV. Energ	sy .	Revenue	1103,90,64		1103,90,64
		Loans	68,35,52		68,35,52
XXXVI. Indus	tries and Commerce	Revenue	144,50,86		144,50,86
		Capital	83,50		83,50
XXXVII. Touri	sm, Art and Culture	Revenue	37,60,03		37,60,03
		Capital	91,23		91,23
XXXVIII. Civil Admi	Supplies nistration	Revenue	447,94,62		447,94,62
	mation Technology Communications	Revenue	30,08,77		30,08,77
	c Enterprises	Revenue	28,84		28,84
		Loans	1,40		1,40
	Total		23006,79,68	3510,10,60	26516,90,28